



# City Manager

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## I l l i n o i s

June 3, 2008

### MEMORANDUM

TO: MEDIA  
 FROM: CITY MANAGER PRO TEMPORE  
 RE: Sanitary Sewer and Water rates.

Kewanee Ordinances 3575 and 3576, passed May 27, 2008 and effective for bills issued August 1, 2008, amended the sanitary sewer rates and water rates, respectively. The increase in rates, 20% for sanitary sewer and 7% for water, was established for August of 2008. In August 2009, the rates will increase another 20% and 7% respectively. Lastly in August of 2010 there will be another 20% and 7% rate increase. Focusing on residential users, and for the August 2008 rates only, there are three parts to each bi-monthly utility bill rendered by the City of Kewanee. These three parts are:

1. Solid Waste Collection Fees
2. Sanitary Sewer Fees
3. Water Fees

Beginning with City utility bills issued August 1, 2008, the rates for these three parts will change as follows:

1. Solid Waste Collection Fees — No Change
2. Sanitary Sewer Fees — increase of 20%
3. Water Fees — increase of 7 %

The Sanitary Sewer fees and Water fees are based on the volume of water used at the residence. Shown below is a summary, by volume of water used, of current utility bill amount, and August 1, 2008 utility bill amount. Further below is an itemization of the information in more tables.

Water Use, Cubic Feet	Current Bill	August 1, 2008 Bill	Dollar increase per billing period	Percent increase per billing period
Zero	\$49.66	\$53.36	\$3.70	7.5%
200	\$52.96	\$57.32	\$4.36	8.2%
500	\$57.91	\$63.26	\$5.35	9.2%
700	\$69.21	\$75.78	\$6.57	9.5%
1,000	\$86.16	\$94.56	\$8.40	9.7%
1,500	\$114.41	\$125.86	\$11.45	10.0%
2,000	\$142.66	\$157.16	\$14.50	10.2%
3,000	\$199.16	\$219.76	\$20.60	10.3%

To project the August 2009 utility bill, users would add 20% to the Sanitary Sewer portion of their August 2008 bill and 7% to the Water portion of the August 2008 bill. A similar procedure

of adding 20% to the sewer and 7% to the water could be used to project the August 2010 increases. The net effect from current time to August of 2010 is an increase of 72.8% in Sanitary Sewer rates and 22.5% in water rates.

<b>Zero</b> Cubic Feet Water Use	FEE	Current	August 1, 2008 fees	Dollar increase per billing period	Percent increase per billing period
	Solid Waste Collection Fees	\$15.20	\$15.20	No Change	No Change
	Sanitary Sewer Fees	\$9.95	\$11.94	\$1.99	20.0%
	Water Fees	\$24.51	\$26.22	\$1.71	7.0%
	<b>TOTAL</b>	<b>\$49.66</b>	<b>\$53.36</b>	<b>\$3.70</b>	<b>7.5%</b>

<b>200</b> Cubic Feet Water Use	FEE	Current	August 1, 2008 fees	Dollar increase per billing period	Percent increase per billing period
	Solid Waste Collection Fees	\$15.20	\$15.20	No Change	No Change
	Sanitary Sewer Fees	\$13.25	\$15.90	\$2.65	20.0%
	Water Fees	\$24.51	\$26.22	\$1.71	7.0%
	<b>TOTAL</b>	<b>\$52.96</b>	<b>\$57.32</b>	<b>\$4.36</b>	<b>8.2%</b>

<b>500</b> Cubic Feet Water Use	FEE	Current	August 1, 2008 fees	Dollar increase per billing period	Percent increase per billing period
	Solid Waste Collection Fees	\$15.20	\$15.20	No Change	No Change
	Sanitary Sewer Fees	\$18.20	\$21.84	\$3.64	20.0%
	Water Fees	\$24.51	\$26.22	\$1.71	7.0%
	<b>TOTAL</b>	<b>\$57.91</b>	<b>\$63.26</b>	<b>\$5.35</b>	<b>9.2%</b>

<b>700</b> Cubic Feet Water Use	FEE	Current	August 1, 2008 fees	Dollar increase per billing period	Percent increase per billing period
	Solid Waste Collection	\$15.20	\$15.20	No Change	No Change

Fees				
Sanitary Sewer Fees	\$21.50	\$25.80	\$4.30	20.0%
Water Fees	\$32.51	\$34.78	\$2.27	7.0%
<b>TOTAL</b>	<b>\$69.21</b>	<b>\$75.78</b>	<b>\$6.57</b>	<b>9.5%</b>

<b>1,000</b> Cubic Feet Water Use	FEE	Current	August 1, 2008 fees	Dollar increase per billing period	Percent increase per billing period
	Solid Waste Collection Fees	\$15.20	\$15.20	No Change	No Change
	Sanitary Sewer Fees	\$26.45	\$31.74	\$5.29	20.0%
	Water Fees	\$44.51	\$47.62	\$3.11	7.0%
	<b>TOTAL</b>	<b>\$86.16</b>	<b>\$94.56</b>	<b>\$8.40</b>	<b>9.7%</b>

<b>1,500</b> Cubic Feet Water Use	FEE	Current	August 1, 2008 fees	Dollar increase per billing period	Percent increase per billing period
	Solid Waste Collection Fees	\$15.20	\$15.20	No Change	No Change
	Sanitary Sewer Fees	\$34.70	\$41.64	\$6.94	20.0%
	Water Fees	\$64.51	\$69.02	\$4.51	7.0%
	<b>TOTAL</b>	<b>\$114.41</b>	<b>\$125.86</b>	<b>\$11.45</b>	<b>10.0%</b>

<b>2,000</b> Cubic Feet Water Use	FEE	Current	August 1, 2008 fees	Dollar increase per billing period	Percent increase per billing period
	Solid Waste Collection Fees	\$15.20	\$15.20	No Change	No Change
	Sanitary Sewer Fees	\$42.95	\$51.54	\$8.59	20.0%
	Water Fees	\$84.51	\$90.42	\$4.51	7.0%
	<b>TOTAL</b>	<b>\$142.66</b>	<b>\$157.16</b>	<b>\$14.50</b>	<b>10.2%</b>

<b>3,000 Cubic Feet Water Use</b>	FEE	Current	August 1, 2008 fees	Dollar increase per billing period	Percent increase per billing period
	Solid Waste Collection Fees	\$15.20	\$15.20	No Change	No Change
	Sanitary Sewer Fees	\$59.45	\$71.34	\$11.89	20.0%
	Water Fees	\$124.51	\$133.22	\$8.71	7.0%
	<b>TOTAL</b>	<b>\$199.16</b>	<b>\$219.76</b>	<b>\$20.60</b>	<b>10.3%</b>